CITY OF KENORA PROGRAM INFORMATION SHEET

Functional Area:	Planning and Development
Functional Name:	Planning Operations
Department:	811 / 813

Functional Description

The Planning and Development Department provides management and supervisory services for the devliery of five (5) core so the City. They are: i) land useplanning/heritage conservation, ii) major capital projects, ie. Downtown Revitalization, iii) major property acquisition and disposal; iv) economic development and v) tourism services.

The Planning and Development Department also provides administrative and logistical support for the following civic commit Council. 'i) Planning and Property Committee, ii) Planning Advisory Committee and Committee of Adjustment, iii) Economic Development Commission, and related committees; iv) Harbourtown Centre Committee; and v) Heritage Committee. Admin so for other ad hoc committees such as the Snowmobile Advisory Committee.

Other departmental responsibilities include, but are not limited to: Signage, Public Consultation processes,

Administration of Sioux Narrows-Nestor Falls Service Agreement, Letters of Compliance, major funding proposals and mana of the North-est Business Centre and Tourism Services. In addition, administration of applications relating to the facade impr and signage program under the Community Improvement Program and resource for property owners with respect to land use 1

<u>Discr</u>	tionary Items
Staff	ng Level
1	City Planner
1	Planning Assistant
_	

Budget Recap	<u>2007</u>	<u>2008</u>	<u>2009</u>
Revenues	47,400	49,300	49,500
Expenditures			
Salaries, Wages and Employee Benefits	176,912	192,030	197,744
Net Long Term Debt Charges	0	0	0
Materials, Services, Rents and Financial	17,315	20,200	20,950
Transfers	0	0	0
	194,227	212,230	218,694
Net Contribution (Requirement)	(146,827)	(162,930)	(169,194)

CITY OF KENORA PROGRAM INFORMATION SHEET

Reconciliation to Prior Year's Net Budget Level:

	_	(162,9
Significant Impacts Ingramental Costs / Pavanua Losses / Additional Sources		
Significant Impacts - Incremental Costs / Revenue Losses / Additional Services	(5.71.4)	
Economic adjustment for staff	(5,714)	
Advertising	(950)	
Legal	(100)	
Office & postage	(100)	
Land planning expenses	(500)	
		(7,
Net increase in revenue Travel & conference	200 900	
		1,
Other Minor Items - Net Impacts	_	
Current Year's Net Budget Allocation	=	(169,
<u>ments</u>		